

DEPARTMENT OF FOREIGN AFFAIRS
Supplemental Annual Procurement Plan January 2022 - June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ASEAN												
	Representation Expenses-Lease of Venue for the 2nd ASEAN Matters Technical Board (AMTB)	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	360,000.00	360,000.00	-	ASEAN-related travels and ASEAN Awareness Activities
	Representation Expenses-Lease of Motor Vehicle for the 1st and 2nd ASEAN Matters Technical Board (AMTB) Meetings	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	Representation Expenses-COVID-19 RT-PCR/Swab Tests and/or Saliva Tests and Vaccines for the DFA Personnel and other persons involved in the 1st and 2nd ASEAN Matters Technical Board (AMTB) Meetings	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Subscription Expenses-Library and Other Reading Materials Subscription Expenses-New York Times Newspaper and Strait Times Newspaper-Digital Subscription	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	Supplies and Materials Expenses- Semi-Expendable ICT Equipment-RAM, Video Conference Camera and Carpets	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	238,448.46	238,448.46	-	
	Semi-Expendable Furniture and Fixture-Carpets	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	65,800.00	65,800.00	-	
	Other Office Supplies and Materials Expenses	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	47,000.00	47,000.00	-	
	ICT Office Supplies	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	49,000.00	49,000.00	-	
	Representation Expenses-Lease of Venue for the ASEAN-US Special Summit, 12-13 May 2022, Washington DC	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	Representation Expenses-Meetings and other Representation Expenses	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	160,000.00	160,000.00	-	
	ASEAN Regional Forum (ARF) Tabletop Exercise (TTX) on Response Capabilities to CBRN Incidents	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	6,112,500.00	6,112,500.00	-	
	Meeting of the ASEAN-China Joint Working Group on the Implementation of the Declaration on the Conduct of Parties in the South China Sea (JWG-DOC)	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	9,115,000.00	9,115,000.00	-	
	East Asia Summit (EAS) Workshop on Maritime Cooperation	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	8,198,000.00	8,198,000.00	-	
	ASEAN Coffee and Breakfast Festival in Celebration of the 55th ASEAN Day and ASEAN Family Day	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	1,555,000.00	1,555,000.00	-	
	Representation Expenses-Meetings and other Representation Expenses	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	740,000.00	740,000.00	-	
	Office Supplies Expenses-Medicine, Dental and Laboratory Supplies Expenses	ASEAN	No	Small Value Procurement	N/A	N/A			GAA 2022	27,000.00	27,000.00	-	
	ASPAC				N/A	N/A						-	
	Semi-Expendable ICT Equipment(digital voice recorders, external hard drives	ASPAC	No	Small Value Procurement	N/A	N/A			GAA 2022	71,166.08	71,166.08	-	
	Semi-Expendable Equipment(stand fans,shredders)	ASPAC	No	Small Value Procurement	N/A	N/A			GAA 2022	49,021.04	49,021.04	-	
	Other Supplies(light bulbs, air freshener,disinfectant sprays,furniture cleaner,alcohol	ASPAC	No	Small Value Procurement	N/A	N/A			GAA 2022	17,982.44	17,982.44	-	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Office Supplies (toner, flash drives, mouse)	ASPAC	No	Small Value Procurement	N/A	N/A			GAA 2022	46,883.60	46,883.60	-	
	Office supplies-tape dispensers, permanent markers, transparent tape, notebooks (for stenographer), correction tapes)	ASPAC	No	Small Value Procurement	N/A	N/A			GAA 2022	3,200.00	3,200.00	-	
	BFSE	BFSE			N/A	N/A						-	
	DFA Mindanao				N/A	N/A							
	Training Expenses-Personnel Training Development-GAD, PAPA, Wellness Activities, etc.	DFA-Mindanao	No		N/A	N/A			GAA 2022	11,700.00	11,700.00	-	
	Representation Expenses-Official Functions, Events, etc.	DFA-Mindanao	No		N/A	N/A			GAA 2022	5,300.00	5,300.00	-	
	Travelling Expenses-Local-Transportation-DSA	DFA-Mindanao	No		N/A	N/A			GAA 2022	13,100.00	13,100.00	-	
	Representation Expenses-Annual Events, Official Functions, etc.	DFA-Mindanao			N/A	N/A			GAA 2022	20,000.00	20,000.00	-	
	Subscription Expenses-Newspapers	DFA-Mindanao			N/A	N/A			GAA 2022	2,000.00	2,000.00	-	
	Repairs and Maintenance-MV-Official Car, change break pads	DFA-Mindanao			N/A	N/A			GAA 2022	2,000.00	2,000.00	-	
	DLLU	DLLU											
	HRMO												
	Workplace safety-furniture and fixtures-Installation of firm protective glass for the reception area in RSPD and PRMD	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	49,000.00	49,000.00	-	
	Lanyard for HRMO personnel	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	25,000.00	25,000.00	-	
	Representation Expenses: Conduct of the DFA Anniversary Celebration and the Conferment of the Department Level Awards and the Mabini Awards											-	
	Legal Services	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Performance Fees	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	75,000.00	75,000.00	-	
	Buffet Catering Services (OSEC)	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	663,600.00	663,600.00	-	
	Production, Lights and Designs (sound system, stage backdrop, and floral arrangements)	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	500,000.00	500,000.00	-	
	Packed meals for DFA Personnel (Home Office and OCA-Aseana; PRAISE TWG, Committee and DFA Day Organizing Committee)	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	1,370,000.00	1,370,000.00	-	
	Purchase of Loyalty Pins and FALSA medals and pins	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	3,800,000.00	3,800,000.00	-	
	Purchase of Gawad Mabini medals and decorations	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	1,101,400.00	1,101,400.00	-	
	Contingency Funds/Incidentals Expenses (supplies; payment for notarial services)	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Communication Expenses-Mobile	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	24,424.00	24,424.00	-	
	Training Expenses-Lease of Venue, Consultancy Fee, Honorarium	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	300,000.00	300,000.00	-	
	Consultancy Services-Roll out Competency-Based Performance Management	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	4,160,000.00	4,160,000.00	-	
	MOOE-Notarials and Incidental Expenses	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	30,000.00	30,000.00	-	
	Representation Expenses-Invitation and Thank you cards	HRMO	No	Small Value Procurement	N/A	N/A			GAA 2022	21,000.00	21,000.00	-	

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					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional Travel Fund to cover the deployment and recall of DFA Personnel for FY 2022 - Travel Expenses - Foreign	HRMO	No		N/A	N/A			2021 Continuing Appropriation	100,000,000.00	100,000,000.00	-	
	Various GAD Trainings/Planning Sessions/Workshops/Meetings for DFA Personnel	HRMO-GAD	No	Small Value Procurement	N/A	N/A			GAA 2022	2,500,000.00	2,500,000.00	-	
	IAS												
	Additional fund for the conduct of on-site audit of Consular Offices-Travelling Expenses-Local Travel-On-site Audits of seven (7) Consular Offices	IAS	No	Small Value Procurement	N/A	N/A			GAA 2022	338,200.00	338,200.00	-	
	Supplies and Materials-Office Equipment (Semi-Expendable Expense) Procurement of 2 Air Purifiers & 3 Electric Fans	IAS	No	Small Value Procurement	N/A	N/A			GAA 2022	21,000.00	21,000.00	-	
	Subscription Expenses-Library and Other Reading Materials Subscription Expenses-Online Subscription of Canva	IAS	No	Small Value Procurement	N/A	N/A			GAA 2022	2,500.00	2,500.00	-	
	ICT Software Subscription-Subscription Expenses	IAS	No	Small Value Procurement	N/A	N/A			GAA 2022	2,500.00	2,500.00	-	
	ISU												
	Fire and Safety Awareness Training	ISU	No	Small Value Procurement	N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	Office Equipment (Semi-Expendable)	ISU	No	Small Value Procurement	N/A	N/A			GAA 2022	20,868.18	20,868.18	-	
	Information and Communications Technology Equipment (Semi-Expendable)	ISU	No	Small Value Procurement	N/A	N/A			GAA 2022	24,296.52	24,296.52	-	
	Communications Equipment (Semi-Expendable)	ISU	No	Small Value Procurement	N/A	N/A			GAA 2022	11,000.00	11,000.00	-	
	ISU's Team Building Activity-Lease of Venue/Meals and Beverage	ISU	No	Small Value Procurement	N/A	N/A			GAA 2022	30,000.00	30,000.00	-	
	Lease of Motor Vehicle	ISU	No	Small Value Procurement	N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	MOAO												
	Representation Expenses-(PH-US Maritime Dialogue)	MOAO	No	Small Value Procurement	N/A	N/A			GAA 2022	270,000.00	270,000.00	-	
	Procurement of ICT supplies	MOAO	No	Small Value Procurement	N/A	N/A			GAA 2022	1,664.00	1,664.00	-	
	Semi expendable office equipment	MOAO	No	Small Value Procurement	N/A	N/A			GAA 2022	80,000.00	80,000.00	-	
	Semi expendable ICT equipment	MOAO	No	Small Value Procurement	N/A	N/A			GAA 2022	3,490.50	3,490.50	-	
	Other supplies and materials	MOAO	No	Small Value Procurement	N/A	N/A			GAA 2022	12,986.54	12,986.54	-	
	Travel Expense (Foreign Travel)	MOAO	No	Small Value Procurement	N/A	N/A			GAA 2022	400,000.00	400,000.00	-	
	OAA												
	OAMSS												
	Communication Expenses-Mobile Prepaid Mobile Cards	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	100,000.00	100,000.00	-	
	Library and Other Reading Materials	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	2,000.00	2,000.00	-	
	Office Supplies Expenses	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	1,161,804.84	1,161,804.84	-	
	Other Supplies and Mterials Expenses-Part B of APP-CSE	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	113,995.16	113,995.16	-	
	Other Supplies and Mterials Expenses-Philippine National Flag, Asstd size, International Flags	OAMSS	No	Public Bidding	N/A	N/A			GAA 2022	3,998,000.00	3,998,000.00	-	
	ICT Supplies	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	369,834.43	369,834.43	-	
	Semi-expendable-Office Equipment	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	210,512.90	210,512.90	-	
	Semi-expendable-machinery and equipment	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	309,903.00	309,903.00	-	
	Semi-expendable -ICT equipment	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	585,110.68	585,110.68	-	
	Semi-expendable communications	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	87,340.00	87,340.00	-	
	Semi-expendable-Furniture and Fixtures	OAMSS	No	Small Value Procurement	N/A	N/A			GAA 2022	1,705,000.00	1,705,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance-Buildings and Other Structures-Emergency Repair of Cracks at the DFA Main Building	OAMSS	No	Emergency	N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Other Professional Services-Engagement of Contract of Service Personnel	OAMSS	No	Negotiated	N/A	N/A			GAA 2022	361,602.00	361,602.00	-	
	Postage and Courier Services - Diplomatic	OAMSS	No	Public Bidding	N/A	N/A			GAA 2022	13,226,766.01	13,226,766.01	-	
	Procurement of 200 sets of Coat-of Arms	OAMSS	No	Public Bidding	N/A	N/A			GAA 2021 Continuing Appropriation	24,000,000.00	24,000,000.00	-	
	Rehabilitation of OCA-ASEANA's Fire Detection and Alarm System	OAMSS	No	Public Bidding	N/A	N/A			GAA 2021 Continuing Appropriation			1,737,465.00	
	DFA Legaspi Repair and Renovation Works	OAMSS	No	Public Bidding	N/A	N/A			GAA 2021 Continuing Appropriation			6,368,561.75	
	Supply and Installation of 1.5 MVA Distribution Transformer for the OCA-ASEANA Building	OAMSS	No	Public Bidding	N/A	N/A			GAA 2022			17,797,864.00	
	DFA-OCA ASEANA Repair Works	OAMSS	No	Public Bidding	N/A	N/A			GAA 2022			9,368,666.63	
	DFA Cagayan De Oro Renovation Works	OAMSS	No	Public Bidding	N/A	N/A			GAA 2022			11,194,525.06	
	Renewal of Cybersecurity Licenses	OAMSS	No	Public Bidding	N/A	N/A			GAA 2021 Continuing Appropriation	19,000,000.00	19,000,000.00	-	
	Renewal of Cybersecurity Warranty	OAMSS	No	Public Bidding	N/A	N/A			GAA 2021 Continuing Appropriation	7,000,000.00	7,000,000.00	-	
	Renewal of Network Intrusion Prevention, Network Visibility and Server Security Solutions	OAMSS	No	Public Bidding	N/A	N/A			GAA 2021 Continuing Appropriation	6,600,000.00	6,600,000.00	-	
	OCA												
	Repairs and Maintenance - Machinery and Equipment - R&M- Office Equipment- Upgrading, repairs and replacement of defective parts of various office equipment of OCA Aseana and Cos	OCA	No	SVP	N/A	N/A			GAA 2022	60,000.00	60,000.00	-	
	Repairs and Maintenance-Transportation Equipment-R&M- Motor Vehicles-Repairs and maintenance including defective spare parts of OCA motor vehicle-augmentation funds	OCA	No	SVP	N/A	N/A			GAA 2022	552,000.00	552,000.00	-	
	Taxes, Insurance Premiums and other fees-Fidelity Bond Premiums-Provision for the registration/renewal and annual fidelity bond premiums of OCA and CO-Augmentation of funds	OCA	No		N/A	N/A			GAA 2022	300,000.00	300,000.00	-	
	Insurance Expenses-Provision of the annual insurance premium of OCA and Cos and other various related expenses of OCA and CO-Augmentation of funds	OCA	No	Small Value Procurement	N/A	N/A			GAA 2022	150,000.00	150,000.00	-	
	Supplies and materials expenses-Supply and delivery of ICT Office Supplies	OCA	No	Small Value Procurement	N/A	N/A			GAA 2022	1,682,180.00	1,682,180.00	-	
	Drugs and Medicines Expenses-Supply and delivery of various items related to Covid-19 and other	OCA	No	Small Value Procurement / Direct Contracting	N/A	N/A			GAA 2022	19,000.00	19,000.00	-	

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					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies Expenses-Supply and delivery of various medical, dental and laboratory supplies	OCA	No	SVP	N/A	N/A			GAA 2022	16,000.00	16,000.00	-	
	Semi-Expendable M&E-Office Equipment-Supply and delivery of various office equipment	OCA	No	SVP	N/A	N/A			GAA 2022	720,050.00	720,050.00	-	
	Semi-Expendable M&E-Information and Communications Technology Equipment-Supply and delivery of various ICT equipment	OCA	No	SVP	N/A	N/A			GAA 2022	1,101,591.00	1,101,591.00	-	
	Semi-Expendable M&E-Communication Equipment-Supply and delivery of cellular phones for official use	OCA	No	SVP	N/A	N/A			GAA 2022	204,210.00	204,210.00	-	
	Semi-Expendable M&E-Other Machinery and Equipment-Supply of thermal scanner with alcohol dispenser	OCA	No	SVP	N/A	N/A			GAA 2022	48,000.00	48,000.00	-	
	Semi-Expendable M&E-Other Machinery and Equipment-Supply and delivery of alcohol dispenser	OCA	No	SVP	N/A	N/A			GAA 2022	39,000.00	39,000.00	-	
	Semi-Expendable M&E-Other Machinery and Equipment-Supply and delivery of various other machinery and equipment	OCA	No	SVP	N/A	N/A			GAA 2022	119,800.00	119,800.00	-	
	Semi-Expendable M&E-Furniture and Fixtures-Supply and delivery of various furniture and fixtures	OCA	No	SVP	N/A	N/A			GAA 2022	524,900.00	524,900.00	-	
	MOOE-Supplies an Materials-Semi-Expendable-Furniture and Fixtures-Augmentation of Funds	OCA	No	SVP	N/A	N/A			GAA 2022	31,513.50	31,513.50	-	
	Other Supplies and Materials-Supply and delivery of various furniture and fixtures	OCA	No	SVP	N/A	N/A			GAA 2022	5,347,000.00	5,347,000.00	-	
	Supplies and Materials Expenses-Semi-Expendable-Furniture and Fixtures-Supply and delivery of various furniture and fixtures	OCA	No	SVP	N/A	N/A			GAA 2022	450,000.00	450,000.00	-	
	MOOE-General Services-Engagement of Other General Services-Augmentation of Funds	OCA	No	SVP	N/A	N/A			GAA 2022	149,320.00	149,320.00	-	
	Subscription Expenses-Other Subscription Expenses-Annual ICAO Public Key Directory and Operator Fees-Augmentation of Funds	OCA	No	SVP	N/A	N/A			GAA 2022	286,340.00	286,340.00	-	
	MOOE-ICT Supplies, Office Equipment and Insurance Expenses	OCA	No	SVP	N/A	N/A			GAA 2022	46,000.00	46,000.00	-	
	MOOE-Insurance Expenses	OCA	No	SVP	N/A	N/A			GAA 2022	10,751.51	10,751.51	-	
	MOOE-Rents - Building and Structures	OCA	No	SVP	N/A	N/A			GAA 2022	120,000.00	120,000.00	-	
	Library and Other Reading Materials Subscription Expenses	OCA	No	SVP	N/A	N/A			GAA 2022	7,224.00	7,224.00	-	
	CO Legazpi ICT Office Supplies	OCA	No	SVP	N/A	N/A			GAA 2022	3,110.40	3,110.40	-	
	ICT Equipment (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	16,754.40	16,754.40	-	
	CO Tuguegarao-Office Equipment (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	5,000.00	5,000.00	-	
	MOOE for FY 2022-Office Supplies	OCA	No	SVP	N/A	N/A			GAA 2022	56,100.00	56,100.00	-	
	Furniture and Fixtures (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	23,900.00	23,900.00	-	
	CO San Nicolas ICT Equipment	OCA	No	SVP	N/A	N/A			GAA 2022	336.00	336.00	-	
	CO Lucena-Communications Equipment (Semi-Expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	6,000.00	6,000.00	-	
	CO Bacolod - Office Equipment (Semi-Expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	1,200.00	1,200.00	-	
	ICT Equipment (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	59,720.00	59,720.00	-	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Office Supplies	OCA	No	SVP	N/A	N/A			GAA 2022	16,500.00	16,500.00	-	
	CO Dasmariñas - Office Equipment (Semi-Expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	8,500.00	8,500.00	-	
	Other Machinery and Equipment (Semi-Expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	19,000.00	19,000.00	-	
	Mobile	OCA	No	SVP	N/A	N/A			GAA 2022	500.00	500.00	-	
	CO Paniqui - ICT Equipment (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	8,000.00	8,000.00	-	
	Communications Equipment (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	12,000.00	12,000.00	-	
	CO Puerto Princesa - Training Expenses	OCA	No	SVP	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Semi-expendable - Office Equipment	OCA	No	SVP	N/A	N/A			GAA 2022	14,900.00	14,900.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP/Shopping	N/A	N/A			GAA 2022	14,500.00	14,500.00	-	
	CO Santiago-ICT Office Supplies	OCA	No	SVP	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Postage and Courier Services	OCA	No	SVP	N/A	N/A			GAA 2022	2,000.00	2,000.00	-	
	CO Davao- ICT Office Supplies	OCA	No	SVP	N/A	N/A			GAA 2022	8,000.00	8,000.00	-	
	Fuel, Oil and Lubricants Expenses	OCA	No	SVP	N/A	N/A			GAA 2022	2,000.00	2,000.00	-	
	Postage and Courier Services	OCA	No	SVP	N/A	N/A			GAA 2022	1,000.00	1,000.00	-	
	Environment/Sanitary Services	OCA	No	SVP	N/A	N/A			GAA 2022	3,200.00	3,200.00	-	
	Other General Services	OCA	No	SVP	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	OCA Aseana ICT Software Subscription)	OCA	No	SVP	N/A	N/A			GAA 2022	14,600.00	14,600.00	-	
	CO Malolos - Office Supplies Expenses	OCA	No	SVP/Shopping	N/A	N/A			GAA 2022	5,000.00	5,000.00	-	
	ICT Equipment (semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	3,000.00	3,000.00	-	
	Communications Equipment (Semi-expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	14,940.00	14,940.00	-	
	Furniture and Fixtures	OCA	No	SVP	N/A	N/A			GAA 2022	25,000.00	25,000.00	-	
	Other Machinery and Equipment (Semi-Expendable)	OCA	No	SVP	N/A	N/A			GAA 2022	5,000.00	5,000.00	-	
	OEA	OEA											
	Foreign Travel 3 - Official Travel to Warsaw, Poland-Plane Ticket	OEA	No	SVP	N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	DSA: Hotel, Meals & Incidental Expenses	OEA	No	SVP	N/A	N/A			GAA 2022	72,000.00	72,000.00	-	
	DSA: Pre-departure Allowance	OEA	No	SVP	N/A	N/A			GAA 2022	7,000.00	7,000.00	-	
	DSA: Representation Allowance	OEA	No	SVP	N/A	N/A			GAA 2022	25,000.00	25,000.00	-	
	OFMS	OFMS											
	ICT Office Supplies-Typewriter Carbon C Ribbon;Dry Lift-Off Tape; USB Wifi; Displayport to HDMI	OFMS	No	Shopping/SVP	N/A	N/A			GAA 2022	237,000.00	237,000.00	-	
	Other supplies and Materials-KN95 Face Mask; Multi-purpose storage box	OFMS	No	Shopping/SVP	N/A	N/A			GAA 2022	236,860.00	236,860.00	-	
	Training Expenses-Lease of Motor Vehicle for the Team Building Activity	OFMS	No	SVP	N/A	N/A			GAA 2022	188,000.00	188,000.00	-	
	Other Professional Services-Salary and Benefits of six (6) COS	OFMS	No	-	N/A	N/A			GAA 2022	1,200,000.00	1,200,000.00	-	
	Postage and Courier Services-Stamps and mailing expenses	OFMS	No	Shopping/SVP	N/A	N/A			GAA 2022	15,000.00	15,000.00	-	
	Printing and Publication Expenses-Book Project Entitled "The Intangible Cultural Heritage of Laguna	OFMS	No	A-to-A	N/A	N/A			GAA 2022	580,000.00	580,000.00	-	
	Procurement of Fidelity Bond Premiums	OFMS	No		N/A	N/A			GAA 2022	2,500,000.00	2,500,000.00	-	
	Procurement of Various Supplies and Materials- ICT Supplies	OFMS	No	SVP	N/A	N/A			GAA 2022	463,448.20	463,448.20	-	
	Semi-Expendable Office Equipment	OFMS	No	SVP	N/A	N/A			GAA 2022	169,189.20	169,189.20	-	
	Semi-Expendable ICT Equipment	OFMS	No	SVP	N/A	N/A			GAA 2022	158,999.00	158,999.00	-	
	Semi-Expendable Communication Equipment	OFMS	No	SVP	N/A	N/A			GAA 2022	29,998.00	29,998.00	-	

DEPARTMENT OF FOREIGN AFFAIRS
Supplemental Annual Procurement Plan January 2022 - June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Other Machinery and Equipment	OFMS	No	SVP	N/A	N/A			GAA 2022	8,576.00	8,576.00	-	
	Semi-Expendable Furniture and Fixtures	OFMS	No	SVP	N/A	N/A			GAA 2022	885,000.00	885,000.00	-	
	ICT Office Supplies- inks, toner, cartridge, extension cord, usb wifi, hdmi cables, etc.	OFMS	No	SVP	N/A	N/A			GAA 2022	404,000.00	404,000.00	-	
	Semi-expendable office equipment-wireless barcode scanner	OFMS	No	SVP	N/A	N/A			GAA 2022	3,000.00	3,000.00		
	Semi-expendable ICT equipment- printers, printing and wireless network, hard drives, document camera scanner, tripod, ssd	OFMS	No	SVP	N/A	N/A			GAA 2022	690,996.00	690,996.00		
	Semi-expendable furniture and fixtures	OFMS	No	SVP	N/A	N/A			GAA 2022	17,376.00	17,376.00		
	OP	OP											
	Procurement of Signing Table and Signing Chair-Furniture and Fixtures (semi-expendable)	OP	No	SVP	N/A	N/A			GAA 2022	42,000.00	42,000.00	-	
	Other Supplies and Materials-KN95 Mask, Charger Plates, Table Runner, placemats and table accents-	OP	No	SVP	N/A	N/A			GAA 2022	101,000.00	101,000.00	-	
	External Hard Drive - ICT Equipment (Semi-expendable)	OP	No	SVP	N/A	N/A			GAA 2022	51,976.80	51,976.80	-	
	Fifteen (15) Handheld Radios-Rent equipment	OP	No	SVP	N/A	N/A			GAA 2022	430,000.00	430,000.00	-	
	Other Supplies and Materials	OP	No	SVP	N/A	N/A			GAA 2022	120,273.00	120,273.00	-	
	Procurement of Office Supplies - 11 boxes of HD Ultracard CR80	OP	No	SVP	N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	Rent of Motor Vehicles for the inauguration of the President	OP	No	SVP	N/A	N/A			GAA 2022	30,000.00	30,000.00	-	
	Office Representation Expenses	OP	No	SVP	N/A	N/A			GAA 2022	45,000.00	45,000.00	-	
	OPCD												
	Travelling Expenses - Local (Official travel in support to DFA's Public and Cultural Diplomacy Campaign (Plane Ticket and Other Transportation, Expenses including DSA, hotel, meals and other incidental expenses	OPCD	No		N/A	N/A			GAA 2022	88,000.00	88,000.00	-	
	Travelling Expenses - Foreign (Official travel in support to DFA's Public and Cultural Diplomacy Campaign (Plane Ticket and Other Transportation, Expenses including DSA, hotel, meals and other incidental expenses	OPCD	No		N/A	N/A			GAA 2022	37,000.00	37,000.00	-	
	ICT Training Expenses - Conduct of GAD Activity (all expenses-venue, food and beverages, kits, honoraria for speakers, transportation, supplies, etc.	OPCD	No		N/A	N/A			GAA 2022	187,000.00	187,000.00	-	
	Office Supplies Expenses - Part A (inclusive of 10% inflation rate), Part B and C in APP-CSE including supplies and materials for COVID-19 prevention, as part of OPCD's GAD project	OPCD	No	Shopping/SVP	N/A	N/A			GAA 2022	258,000.00	258,000.00	-	
	Semi-expendable - Information and Communications Technology Equipment- Procurement of Tripod, Softbox Light Set, etc.	OPCD	No	SVP	N/A	N/A			GAA 2022	60,000.00	60,000.00	-	
	Mobile (Telephone and Pre-paid card -payment of monthly mobile feed of OPCD officials with assigned cellular units and procurement of mobile pre-paid cards for OPCD	OPCD	No	SVP	N/A	N/A			GAA 2022	160,000.00	160,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monthly payment for landline telephone services	OPCD	No		N/A	N/A			GAA 2022	112,000.00	112,000.00	-	
	Internet Subscription Expenses-monthly payment for internet subscription services	OPCD	No	SVP	N/A	N/A			GAA 2022	61,000.00	61,000.00	-	
	Cable, Satellite, Telegraph and Radio Expenses- monthly payment for cable services	OPCD	No	SVP	N/A	N/A			GAA 2022	36,000.00	36,000.00	-	
	Confidential Expenses-Extraordinary and Miscellaneous Expenses	OPCD	No	SVP	N/A	N/A			GAA 2022	150,000.00	150,000.00	-	
	Other Professional Services - Payment for the annual salary of two (2) Cos personnel	OPCD	No		N/A	N/A			GAA 2022	504,000.00	504,000.00	-	
	Environment/Sanitary Services-Office Disinfection and other sanitary measures (as the need arises)	OPCD	No		N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Repairs and Maintenance - Machinery and Equipment - R & M - other machinery and equipment	OPCD	No		N/A	N/A			GAA 2022	37,000.00	37,000.00	-	
	MOOE-Printing and Publication Expenses- Official Publication of the updated DFA Style/DFA Brand Manual/Guidebook	OPCD	No	SVP	N/A	N/A			GAA 2022	220,000.00	220,000.00	-	
	Representation Expenses- Conduct of Networking event/get together with media- Lease of venue,food, and other expenses	OPCD	No	LOV	N/A	N/A			GAA 2022	214,000.00	214,000.00	-	
	Transportation and Delivery Expenses	OPCD	No		N/A	N/A			GAA 2022	2,000.00	2,000.00	-	
	Rent/Lease Expenses - Rent of Motor Vehicle	OPCD	No		N/A	N/A			GAA 2022	852,000.00	852,000.00	-	
	Rents - Equipment - Rental of Photocopying Machine	OPCD	No		N/A	N/A			GAA 2022	276,000.00	276,000.00	-	
	ICT Software Subscription - Procurement of Adobe Photoshop, Zoom and Canva	OPCD	No	SVP	N/A	N/A			GAA 2022	154,000.00	154,000.00	-	
	Library and Other Reading Materials Subscription Expenses	OPCD	No		N/A	N/A			GAA 2022	114,000.00	114,000.00	-	
	Travelling Expenses-Cost of Airfare of Mr. Marthy A. Angue, PA for his travel to New York, USA, to curate and document the photo exhibit to commemorate the 40th Anniversary of the Manila Declaration on the Peaceful Settlement of International Dispute	OPCD	No	SVP	N/A	N/A			GAA 2022	160,000.00	160,000.00	-	
	ICT Office Supplies	OPCD	No	SVP	N/A	N/A			GAA 2022	96,394.22	96,394.22	-	
	Othe Supplies-Semi-Expendable M&E ICT Office Equipment	OPCD	No	SVP	N/A	N/A			GAA 2022	9,549.56	9,549.56	-	
	Othe Supplies-Semi-Expendable M&E ICT Office Equipment	OPCD	No	SVP	N/A	N/A			GAA 2022	48,005.88	48,005.88	-	
	Office supplies	OPCD	No	SVP	N/A	N/A			GAA 2022	12,647.22	12,647.22	-	
	Travelling Expenses - Local (Official travel in support to DFA's Public and Cultural Diplomacy Campaign (Plane Ticket and Other Transportation, Expenses including DSA, hotel, meals and other incidental expenses	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	63,000.00	63,000.00	-	
	Travelling Expenses - Foreign (Official travel in support to DFA's Public and Cultural Diplomacy Campaign (Plane Ticket and Other Transportation, Expenses including DSA, hotel, meals and other incidental expenses	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	397,000.00	397,000.00	-	
	Training and Scholarship Expenses - ICT Training Expenses - Honorarium	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	FOI Training (Home Office) Catering	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	40,000.00	40,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOI tTraining (FSPs) Honorarium	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Public Diplomacy Workshop in the New Administration (Home Office) - Honorarium	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Public Diplomacy Workshop in the New Administration (Home Office) - Catering	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	40,000.00	40,000.00	-	
	Public Diplomacy Workshop in the New Administration (FSPs) Honorarium	OPCD/ OUSCR	No	HTC	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Attendance to Public Diplomacy and Strategic Communication, including crisis communications training	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	150,000.00	150,000.00	-	
	Refresher Photography and Videography Training for OPCD Photo and Video Team	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	75,000.00	75,000.00	-	
	Other ICT Trainings that will be attended and/or organized by OPCD Officials and Staff	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	255,000.00	255,000.00	-	
	Training Expenses - Conduct of Team-Building Activity (all expense - lease of venue, food kits, transportation, etc.)	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Training that will be attended or conducted by OPCD personnel	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	100,000.00	100,000.00	-	
	Semi-expendable M&E - Office Equipment-Procurement of Portable Airconditioning Units	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	138,000.00	138,000.00	-	
	Semi-expendable - Information and Communications Technology Equipment-Procurement for Upgrading of Public Diplomacy Tools (hardware)	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	800,000.00	800,000.00	-	
	Communication Expenses-Postage and Courier Services	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	3,000.00	3,000.00	-	
	Mobile (Telephone and Prepaid Card)-Procurement of Mobile Prepaid Cards for OPCD Personnel	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	60,000.00	60,000.00	-	
	Extraordinary and Miscellaneous Expenses	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	90,000.00	90,000.00	-	
	Other Professional Services - Hiring of HTC for Webpage Design and Development	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Other Professional Services - Hiring of Professional Artists for Public Diplomacy Campaign	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	100,000.00	100,000.00	-	
	Other Professional Services - Hiring of Consultant for Social Media Platforms and Press Release	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	100,000.00	100,000.00	-	
	Contract out an independent and external panel of experts tp assess exemplary public diplomacy projects and/or initiatives of FSPs and HQ units	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Contract out multimedia production services for the creation of the Department's multimedia resource cache	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	300,000.00	300,000.00	-	
	Repairs and Maintenance - Furniture and Fixtures	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	MOOE-Printing and Publication Expenses re: Strategic Communications Research	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	146,000.00	146,000.00	-	
	Representation Expenses - Web hosting with CMSID-Catering	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	30,000.00	30,000.00	-	
	Division's year-end planning session	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	75,000.00	75,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPCD's Year-End Assessment Activity (all expenses - food, supplies etc..)	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	45,000.00	45,000.00	-	
	Meetings hosted by OPCD (inter-office, with other DFA offices, and government and private entities)	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	250,000.00	250,000.00	-	
	Official Tokens for various stakeholders-gift items	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	240,000.00	240,000.00	-	
	Rents/Lease Expenses	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	1,200,000.00	1,200,000.00	-	
	Rents - Equipment	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	ICT Software Subscription - Procurement of Adobe Creative Suite for Government (3 licenses)	OPCD/ OUSCR	No		N/A	N/A			GAA 2022	226,000.00	226,000.00	-	
	Procurement of two (2) units computer monitor and six (6) units of Uninterrupted Power Supply (UPS)	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	45,000.00	45,000.00	-	
	Semi-expendable office equipment (microwave oven, coffee maker, rice cooker, oven toaster)	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	14,000.00	14,000.00	-	
	Printing and Publication Expenses (OPCD) installation and printing services of banners with DFA logo	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	60,000.00	60,000.00	-	
	Printing and Publication Expenses (OPCD) installation and printing services of banners with DFA logo	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	146,000.00	146,000.00	-	
	Office Supplies Expenses-ICT Office Supplies	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	23,000.00	23,000.00	-	
	Other Supplies	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Other Office Supplies	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	25,000.00	25,000.00	-	
	Semi-expendable communications equipment - tw0 (2) way radio - CCTV camera	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	30,000.00	30,000.00	-	
	Semi-expendable office equipment-shredder/stand fan/vault/bread toaster	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	49,000.00	49,000.00	-	
	Semi-expendable - furniture and fixtures	OPCD/ OUSCR	No	SVP	N/A	N/A			GAA 2022	45,000.00	45,000.00	-	
	OPPC												
	Supplies and Materials Expenses	OPPC	No	SVP/Shopping	N/A	N/A			GAA 2022	20,859.57	20,859.57	-	
	ICT Equipment Expenses (Semi-expendable M&E)	OPPC	No	SVP	N/A	N/A			GAA 2022	200,000.00	200,000.00	-	
	Office Equipment Expenses (Semi-Expendable M&E)	OPPC	No	SVP	N/A	N/A			GAA 2022	15,000.00	15,000.00	-	
	Other Supplies and Material Expenses	OPPC	No	SVP/Shopping	N/A	N/A			GAA 2022	55,000.00	55,000.00	-	
	Extraordinary and Miscellaneous Expenses	OPPC	No		N/A	N/A			GAA 2022	18,000.00	18,000.00	-	
	Representation Expenses	OPPC	No		N/A	N/A			GAA 2022	130,000.00	130,000.00	-	
	Rents - Motor Vehicle	OPPC	No	SVP	N/A	N/A			GAA 2022	66,116.72	66,116.72	-	
	Rents - Equipment	OPPC	No	SVP	N/A	N/A			GAA 2022	128,051.60	128,051.60	-	
	ICT Software Subscription	OPPC	No	SVP	N/A	N/A			GAA 2022	3,000.00	3,000.00	-	
	Library and Other Reading Materials Subscription	OPPC	No		N/A	N/A			GAA 2022	70,010.00	70,010.00	-	
	Library and Other Reading Materials Subscription	OPPC	No		N/A	N/A			GAA 2022	19,781.00	19,781.00	-	
	OSEC												
	ICT Office Supplies-4-Port USB Hub	OSEC	No	Small Value Procurement	N/A	N/A			GAA 2022	600.00	600.00	-	
	ICT Office Supplies-Flash drive, 16GB	OSEC	No	Small Value Procurement	N/A	N/A			GAA 2022	3,860.00	3,860.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable FF & B-Furniture and Fixtures	OUCSCA	No	Small Value Procurement	N/A	N/A			GAA 2022	150,200.00	150,200.00	-	
	Rents-Motor Vehicles	OUCSCA	No	Competitive Bidding	N/A	N/A			GAA 2022	161,000.00	161,000.00	-	
	Rents-Equipment	OUCSCA	No	Competitive Bidding	N/A	N/A			GAA 2022	103,000.00	103,000.00	-	
	Rents-Equipment	OUCSCA	No	Competitive Bidding	N/A	N/A			GAA 2022	26,000.00	26,000.00	-	
	Rents-Equipment	OUCSCA	No	Competitive Bidding	N/A	N/A			GAA 2022	10,000.00	10,000.00	-	
	Rents-Equipment	OUCSCA	No	Competitive Bidding	N/A	N/A			GAA 2022	36,000.00	36,000.00	-	
	Travelling Expenses (Foreign Travel 1)	OUCSCA	No	Small Value Procurement	N/A	N/A			GAA 2022	22,940.00	22,940.00	-	
	Travelling Expenses (Foreign Travel 1)	OUCSCA	No	Small Value Procurement	N/A	N/A			GAA 2022	35,743.00	35,743.00	-	
	Travelling Expenses (Foreign Travel 2)	OUCSCA	No	Small Value Procurement	N/A	N/A			GAA 2022	244,197.00	244,197.00	-	
	ICT Software Subscription	OUCSCA	No	Small Value Procurement	N/A	N/A			GAA 2022	72,000.00	72,000.00	-	
	Mobile (to augment the allocated budget for landline, internet subscription expenses, cable, satellite, telegraph and radio expenses)	OUCSCA	No	Direct Contracting	N/A	N/A			GAA 2022	90,500.00	90,500.00	-	
	Representation Expenses-Stakeholder's Consultation Meeting	OUMAIER	No	SVP	N/A	N/A			GAA 2022	300,000.00	300,000.00	-	
	Office Supplies	OUMAIER	No	SVP/Shopping	N/A	N/A			GAA 2022	118,053.25	118,053.25	-	
	Other Supplies and Materials	OUMAIER	No	SVP/Shopping	N/A	N/A			GAA 2022	83,599.25	83,599.25	-	
	ICT Office Supplies	OUMAIER	No	SVP/Shopping	N/A	N/A			GAA 2022	91,022.50	91,022.50	-	
	Semi-Expendable ICT Equipment	OUMAIER	No	SVP	N/A	N/A			GAA 2022	4,830.00	4,830.00	-	
	Other Supplies and Materials	OUMAIER	No	Shopping	N/A	N/A			GAA 2022	102,700.00	102,700.00	-	
	Semi-Expendable ICT Equipment-External Hardware	OUMAIER	No	SVP	N/A	N/A			GAA 2022	9,000.00	9,000.00	-	
	Flash Drive and USB Keyboard-ICT Supplies	OUMAIER	No	SVP	N/A	N/A			GAA 2022	4,050.00	4,050.00	-	
	Semi-expendable ICT Equipment - solid-state drive, desktop computer memory, laptop computer memory and other common-use ICT equipment	OUMAIER	No	SVP	N/A	N/A			GAA 2022	185,000.00	185,000.00	-	
	Semi-expendable other equipment - food serving trolley, serving trays and common-use other equipment for common-use	OUMAIER	No	SVP	N/A	N/A			GAA 2022	15,000.00	15,000.00	-	
	Postage and Courier Service - shipment cost of economic diplomacy and trade investment and tourism promotion materials	OUMAIER	No	SVP	N/A	N/A			GAA 2022	1,000,000.00	1,000,000.00	-	
	Representation expenses-official tokens and gifts for the diplomatic corps and other partner agencies	OUMAIER	No	SVP	N/A	N/A			GAA 2022	312,500.00	312,500.00	-	
	Additional Funds for the Dance Workshop:"Move with Pinas: An Online Philippine Dance Workshop" event	OUMAIER-CDU	No		N/A	N/A			GAA 2022	500,000.00	500,000.00	-	
	Printing of event posters and other materials	OUMAIER-CDU	No		N/A	N/A			GAA 2022	30,000.00	30,000.00	-	
	Additional Funds for various meetings/hostings/events	OUMAIER-CDU	No		N/A	N/A			GAA 2022	500,000.00	500,000.00	-	
	Additional Funds for Cultural Officers Course - Professional Services-Hiring of Highly Technical Consultant/Project Coordinator/Resource Person/Artist	OUMAIER-CDU	No	Negotiated Procurement	N/A	N/A			GAA 2022	472,000.00	472,000.00	-	
	DFA Day Performance - Professional Services Hiring of Highly Technical Consultant/Project Coordinator/Resource Person/Artist	OUMAIER-CDU	No	Negotiated Procurement	N/A	N/A			GAA 2022	75,000.00	75,000.00	-	
	Additional Office Supplies for the Official Use of CDD Personnel-Procurement of Additional Office Supplies	OUMAIER-CDU	No	SVP/Shopping	N/A	N/A			GAA 2022	27,670.00	27,670.00	-	
	Procurement of ICT Supplies for the Official Use of CDD Personnel	OUMAIER-CDU	No	SVP/Shopping	N/A	N/A			GAA 2022	21,562.96	21,562.96	-	

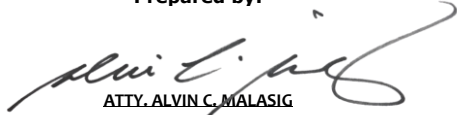
DEPARTMENT OF FOREIGN AFFAIRS
Supplemental Annual Procurement Plan January 2022 - June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment for the Official Use of CDD Personnel	OUMAIER-CDU	No	SVP/Shopping	N/A	N/A			GAA 2022	55,698.20	55,698.20	-	
	Other Supplies and Materials Expenses- Procurement of Various Other Office Supplies for the Official Use of CDD Personnel	OUMAIER-CDU	No	SVP/Shopping	N/A	N/A			GAA 2022	22,534.77	22,534.77	-	
	Training Expenses - Lecture Series on Data Literacy Webinar	OUMAIER-ERU	No		N/A	N/A			GAA 2022	600,000.00	600,000.00	-	
	Supplies and Materials-Fuel, Oil and Lubricants Expenses	OUMWA	No	Small Value Procurement	N/A	N/A			GAA 2022	24,000.00	24,000.00	-	
	Training Expenses-Team Building Activity-Lease of Venue	OUMWA	No	Small Value Procurement	N/A	N/A			GAA 2022	60,000.00	60,000.00	-	
	Travelling Expenses - Travel to New York - IMRF	OUMWA	No		N/A	N/A			GAA 2022	1,284,000.00	1,284,000.00	-	
	OVS											-	
	Official Travel in relation to the OV Registrations and Election for Qualified Overseas Filipinos-Official Travel of OVS Personnel in relation to the OV Election-Americas Region (DSA, Fare, Pre-Departure Allowance, Clothing Allowance, COVID-19 Test, and other Miscellaneous Expenses	OVS	No	SVP	N/A	N/A			GAA 2022	809,098.53	809,098.53	-	
	Official Travels in relation to the OV Registrations and Election for Qualified Overseas Filipinos-Official Travel of OVS Personnel in relation to the OV Election-European Region (DSA, Fare, Pre-Departure Allowance, Clothing Allowance, COVID-19 Test, and other Miscellaneous Expenses	OVS	No	SVP	N/A	N/A			GAA 2022	957,055.60	957,055.60	-	
	Official Travels in relation to the OV Registrations and Election for Qualified Overseas Filipinos-Official Travel of OVS Personnel in relation to the OV Election-Middle East and African Region (DSA, Fare, Pre-Departure Allowance, Clothing Allowance, COVID-19 Test, and other Miscellaneous Expenses	OVS	No	SVP	N/A	N/A			GAA 2022	512,020.05	512,020.05	-	
	Representation Expenses-Appreciation plaques	OVS	No		N/A	N/A			GAA 2022	15,000.00	15,000.00	-	
	Supplies and Materials-Fuel, Oil and Lubricants	OVS	No	SVP	N/A	N/A			GAA 2022	80,000.00	80,000.00	-	
	OVS Training-Training Fees	OVS	No	SVP	N/A	N/A			GAA 2022	3,500.00	3,500.00	-	
	UBRAA											-	
	ICT Software Subscription	UBRAA	No	SVP	N/A	N/A			GAA 2022	50,000.00	50,000.00	-	
	UNIO											-	
	Representation Expenses - Campaign activities relating to PH candidature to the Commission on the Limits of the Continental Shelf (CLCS) for the term 2023-2028	UNIO	No		N/A	N/A			GAA 2022	1,570,089.21	1,570,089.21	-	
	Other office supplies	UNIO	No	Shopping	N/A	N/A			GAA 2022	28,332.55	28,332.55	-	
	Semi-expendable office equipment	UNIO	No	SVP	N/A	N/A			GAA 2022	30,772.00	30,772.00	-	
	Semi-expendable ICT equipment	UNIO	No	SVP	N/A	N/A			GAA 2022	25,871.64	25,871.64	-	
	ICT Office Supplies	UNIO	No	SVP	N/A	N/A			GAA 2022	46,060.40	46,060.40	-	
	Non-accountable forms	UNIO	No	SVP/Shopping	N/A	N/A			GAA 2022	6,500.00	6,500.00	-	
GRAND TOTAL										272,032,235.47	272,032,235.47	46,467,082.44	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

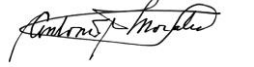
Prepared by:


ATTY. ALVIN C. MALASIG
BAC Secretariat Head

Recommended for Approval by:


NARCISO T. CASTAÑEDA
BAC Chairperson

Approved by:


ANTONIO A. MORALES
Acting Undersecretary and
Head of the Procuring Entity